LXII LEGISLATURA
CONGRESO DEL ESTADO
GUANAJUATO

PODER LEGISLATIVO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS	**445,251,639.00**	**141,917,463.72**	**587,169,102.72**	**580,136,222.86**	**473,288,382.26**	**473,288,382.26**	**469,674,719.73**	**7,032,879.86**
****** 2 SECTOR PÚBLICO DE LAS EF	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
***** 21 NO FINANCIERO	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
**** 211 GOBIERNO GENERAL ESTATAL	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
*** 2111 Gobierno Estatal	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
** 21112 Poder Legislativo	445,251,639.00	141,917,463.72	587,169,102.72	580,136,222.86	473,288,382.26	473,288,382.26	469,674,719.73	7,032,879.86
* 21112-C1 Grupos Parlamentarios	192,228,789.00	199,516.64	192,428,305.64	192,428,305.64	190,268,686.64	190,268,686.64	190,268,686.64	-
21112-C101 JGYCP	11,035,817.00	- 3,815,976.08	7,219,840.92	7,219,840.92	7,219,840.92	7,219,840.92	7,219,840.92	-
21112-C102 PARTIDO ACCION NACIONAL	90,266,589.00	2,090,234.73	92,356,823.73	92,356,823.73	90,434,859.34	90,434,859.34	90,434,861.38	-
21112-C103 PRI	55,135,948.00	1,446,879.71	56,582,827.71	56,582,827.71	56,458,512.39	56,458,512.39	56,458,513.59	-
21112-C104 PRD	15,057,644.00	208,904.93	15,266,548.93	15,266,548.93	15,188,073.94	15,188,073.94	15,188,074.30	-
21112-C105 PVEM	14,981,636.00	333,307.25	15,314,943.25	15,314,943.25	15,314,943.25	15,314,943.25	15,314,943.49	-
21112-C107 PARTIDO NUEVA ALIANZA	5,020,811.00	- 11,205.66	5,009,605.34	5,009,605.34	4,974,741.04	4,974,741.04	4,974,737.20	-
21112-C108 MESA DIRECTIVA	730,344.00	- 52,628.24	677,715.76	677,715.76	677,715.76	677,715.76	677,715.76	-
* 21112-C2 Secretaria General	132,024,167.00	124,703,925.70	256,728,092.70	252,964,799.14	148,804,821.71	148,804,821.71	145,200,183.24	3,763,293.56
21112-C201 DESPACHO DE SECRETARIA GENERAL	18,483,368.00	- 3,086,581.49	15,396,786.51	15,396,786.51	15,015,685.81	15,015,685.81	15,015,685.81	-
21112-C202 DGAP	10,781,262.00	- 354,251.66	10,427,010.34	10,427,010.34	10,427,010.34	10,427,010.34	10,427,010.34	-
21112-C203 UDD	2,407,637.00	109,322.70	2,516,959.70	2,516,959.70	2,516,959.70	2,516,959.70	2,516,959.70	-
21112-C204 UFP	4,097,260.00	- 1,021,026.45	3,076,233.55	3,076,233.55	3,076,233.55	3,076,233.55	3,076,233.55	-
21112-C205 UAIP	380,425.00	- 133,006.38	247,418.62	247,418.62	247,418.62	247,418.62	247,418.62	-
21112-C206 IIL	5,182,953.00	- 773,552.83	4,409,400.17	4,409,400.17	4,409,400.17	4,409,400.17	4,409,400.17	-
21112-C207 UNIDAD DE GESTION SOCIAL	2,056,712.00	5,382.52	2,062,094.52	2,062,094.52	2,062,094.52	2,062,094.52	2,062,094.52	-
21112-C208 DGA	45,335,129.00	126,996,370.02	172,331,499.02	168,568,205.46	65,170,595.08	65,170,595.08	61,588,297.70	3,763,293.56
21112-C209 DDI	6,433,199.00	- 268,788.13	6,164,410.87	6,164,410.87	5,783,144.52	5,783,144.52	5,783,144.52	-
21112-C210 COORDINACION DE CONTABILIDAD	5,028,281.00	280,674.98	5,308,955.98	5,308,955.98	5,308,955.98	5,308,955.98	5,308,955.98	-
21112-C211 DTI	9,254,946.00	- 1,089,102.35	8,165,843.65	8,165,843.65	8,165,843.65	8,165,843.65	8,165,843.65	-
21112-C213 CCBAyA	12,261,286.00	4,169,617.02	16,430,903.02	16,430,903.02	16,430,903.02	16,430,903.02	16,430,903.02	-
21112-C214 COORD.SERV.GRALES	10,321,709.00	- 131,132.25	10,190,576.75	10,190,576.75	10,190,576.75	10,190,576.75	10,168,235.66	-
* 21112-C3 CI	3,981,708.00	- 324,184.34	3,657,523.66	3,657,523.66	3,657,523.66	3,657,523.66	3,657,523.66	-
21112-C301 CONTRALORIA INTERNA	3,981,708.00	- 324,184.34	3,657,523.66	3,657,523.66	3,657,523.66	3,657,523.66	3,657,523.66	-
* 21112-C4 CS	18,184,507.00	517,384.93	18,701,891.93	18,701,891.93	18,173,647.76	18,173,647.76	18,173,647.76	-
21112-C401 COMUNICACION SOCIAL	18,184,507.00	517,384.93	18,701,891.93	18,701,891.93	18,173,647.76	18,173,647.76	18,173,647.76	-
* 21112-C5 OFS	98,832,468.00	16,791,067.22	115,623,535.22	112,353,948.92	112,353,948.92	112,353,948.92	112,344,924.86	3,269,586.30
21112-C501 OFS	98,832,468.00	16,791,067.22	115,623,535.22	112,353,948.92	112,353,948.92	112,353,948.92	112,344,924.86	3,269,586.30
* 21112-K1 NPL	-	29,753.57	29,753.57	29,753.57	29,753.57	29,753.57	29,753.57	-
21112-KB22 NUEVO PALACIO LEGISLATIVO	-	29,753.57	29,753.57	29,753.57	29,753.57	29,753.57	29,753.57	-

LXII LEGISLATURA CONGRESO DEL ESTADO GUANAJUATO