

**PODER LEGISLATIVO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2015

Concepto	Aprobado	Ampl/Reduc	Modificado	Devengado	Pagado	Subejercicio
<b>PRESUPUESTO DE EGRESOS</b>	<b>\$ 645,997,441.00</b>	<b>\$ 162,831,065.10</b>	<b>\$ 808,828,506.10</b>	<b>\$ 260,166,769.41</b>	<b>\$ 259,782,516.57</b>	<b>\$ 548,661,736.69</b>
***** 2 SECTOR PÚBLICO DE LAS EF	645,997,441.00	162,831,065.10	808,828,506.10	260,166,769.41	259,782,516.57	548,661,736.69
***** 21 NO FINANCIERO	645,997,441.00	162,831,065.10	808,828,506.10	260,166,769.41	259,782,516.57	548,661,736.69
**** 211 GOBIERNO GENERAL ESTATAL	645,997,441.00	162,831,065.10	808,828,506.10	260,166,769.41	259,782,516.57	548,661,736.69
*** 2111 Gobierno Estatal	645,997,441.00	162,831,065.10	808,828,506.10	260,166,769.41	259,782,516.57	548,661,736.69
** 21112 Poder Legislativo	645,997,441.00	162,831,065.10	808,828,506.10	260,166,769.41	259,782,516.57	548,661,736.69
* 21112-C1 Grupos Parlamentarios	216,611,080.00	2,455,296.53	219,066,376.53	90,320,266.41	90,320,266.40	128,746,110.12
21112-C101 JGYCP	7,968,590.00	395,910.53	8,364,500.53	3,709,345.01	3,709,345.01	4,655,155.52
21112-C102 PARTIDO ACCION NACIONAL	103,947,449.00	1,928,544.39	105,875,993.39	43,804,985.63	43,804,985.63	62,071,007.76
21112-C103 PRI	63,574,898.00	-2,215,993.84	61,358,904.16	24,174,266.44	24,174,266.44	37,184,637.72
21112-C104 PRD	17,337,300.00	69,816.71	17,407,116.71	7,158,050.78	7,158,050.77	10,249,065.93
21112-C105 PVEM	17,257,512.00	-6,737.74	17,250,774.26	6,857,049.69	6,857,049.69	10,393,724.57
21112-C106 PARTIDO CONVERGENCIA						
21112-C107 PARTIDO NUEVA ALIANZA	5,779,891.00	40,659.93	5,820,550.93	2,311,886.74	2,311,886.74	3,508,664.19
21112-C108 MESA DIRECTIVA	745,440.00	483.32	745,923.32	341,420.32	341,420.32	404,503.00
21112-C109 DIPUTADOS INDEPENDIENTES		2,242,613.23	2,242,613.23	1,963,261.80	1,963,261.80	279,351.43
* 21112-C2 Secretaria General	220,174,155.00	155,827,294.40	376,001,449.40	81,197,409.11	81,197,409.12	294,804,040.29
21112-C201 DESPACHO DE SECRETARIA GENERAL	22,255,556.00	-84,633.70	22,170,922.30	6,301,370.25	6,301,370.25	15,869,552.05
21112-C202 DGAP	12,901,148.00		12,901,148.00	5,138,173.25	5,138,173.25	7,762,974.75
21112-C203 UDD	2,856,287.00		2,856,287.00	1,139,686.16	1,139,686.17	1,716,600.84
21112-C204 UFP	4,564,450.00		4,564,450.00	1,380,071.34	1,380,071.34	3,184,378.66
21112-C205 UAIP	429,083.00		429,083.00	75,327.76	75,327.76	353,755.24
21112-C206 IIL	6,081,823.00		6,081,823.00	1,856,380.83	1,856,380.83	4,225,442.17
21112-C207 UNIDAD DE GESTION SOCIAL	2,763,313.00		2,763,313.00	1,068,873.56	1,068,873.56	1,694,439.44
21112-C208 DGA	104,927,974.00	155,193,261.58	260,121,235.58	46,692,572.77	46,692,572.78	213,428,662.81
21112-C209 DDI	9,792,537.00	381,266.35	10,173,803.35	2,450,738.78	2,450,738.77	7,723,064.57
21112-C210 COORDINACION DE CONTABILIDAD	6,296,548.00	-1,015.01	6,295,532.99	2,580,207.78	2,580,207.77	3,715,325.21
21112-C211 DTI	15,017,086.00		15,017,086.00	3,311,217.59	3,311,217.59	11,705,868.41
21112-C212 DRMYSG						
21112-C213 CCBAyA	19,284,947.00	210,597.84	19,495,544.84	4,335,387.06	4,335,387.06	15,160,157.78
21112-C214 COORD.SERV.GRALES	13,003,403.00	127,817.34	13,131,220.34	4,867,401.98	4,867,401.99	8,263,818.36
* 21112-C3 CI	4,463,780.00	5,881.20	4,469,661.20	1,746,417.54	1,746,417.54	2,723,243.66
21112-C301 CONTRALORIA INTERNA	4,463,780.00	5,881.20	4,469,661.20	1,746,417.54	1,746,417.54	2,723,243.66
* 21112-C4 CS	19,125,703.00	549,259.18	19,674,962.18	4,621,162.98	4,621,162.98	15,053,799.20
21112-C401 COMUNICACION SOCIAL	19,125,703.00	549,259.18	19,674,962.18	4,621,162.98	4,621,162.98	15,053,799.20
* 21112-C5 OFS	185,622,723.00	3,993,333.79	189,616,056.79	82,281,513.37	81,897,260.53	107,334,543.42
21112-C501 OFS	185,622,723.00	3,993,333.79	189,616,056.79	82,281,513.37	81,897,260.53	107,334,543.42